



Budget Committee meeting

Tuesday, March 5, 2024 at 6:00 pm

All participants are welcome to join in person. You may watch via Livestream and see prior meetings at: https://townhallstreams.com/towns/china_me

You may also join via Zoom Meeting (Click on link below)

<https://us02web.zoom.us/join/9158KI579Mb-rkbT36>

or call in +1 929 436 2866 US (New York) Meeting ID: 873 8205 3114 Passcode: 140100

1. Call to Order

2. Pledge of Allegiance

3. Roll Call

Budget Committee Member - District 1 - Kevin Maroon

Budget Committee Member - District 2 - Taryn Hotham

Budget Committee Member - District 3 - Michael Sullivan

Budget Committee Member - District 4 - Timothy Basham

Budget Committee Member At -Large - Elizabeth Curtis

Budget Committee Secretary - Trishea Story

Budget Committee Chair - Thomas Rumpf

4. Agenda – Welcome; agenda and decorum review

This meeting is for members of the Budget Committee to conduct business. If a member of the public wishes to speak, time is allotted during the public comment section of the agenda. Any other participation is at the discretion of the board members and only through the chair.

5. 2024-2025 Budget review

a. 41 - Administration

b. 43 - Boards & Committees

c. 49 - Public Safety

d. 52 - Transfer Station

e. 54 - Public Works

f. 58 - Social Service Agencies

g. 61 - Community Support Organizations

h. 64 - Contingency

i. 68 - County

j. 71 - FirstPark

k. 74 - TIF (Tax Increment Financing)

l. 77 - ARPA

6. Public Comment

3 minutes per person – raise hand to be recognized by the chair, go to the podium (or recognized

online), state your name and the agenda item you wish to speak on. All comments and questions should be directed to the chair.

7. Manager communication – non-action items

Next meeting

8. Adjourn

Contact: Becky Hapgood (Becky@chinamaine.org 207-445-2014) | Agenda published on 03/01/2024 at 9:13 AM