

NSP ID # 2003R-37

Appendix B: Match analysis, also see appendix A

Date	Activity	Hours	Rate	Total
06-07	Steering Committee	48	\$20/hr	\$960
06-07	Task 4	See appendix A		\$147,954.38
06-07	Workshops	12	\$10/hr	\$120
06-07	Workshops	12	\$20/hr	\$240
06-07	Invasive Plant workshops	12.5 59	\$20/hr \$10/hr	\$250 \$590
06	China Lake Days	12.5 coord. 48 volunteers	\$20/hr \$10/hr	\$250 \$480
06	China Lake Days	Boat donation (5 pontoon)		\$2000
07	China Lake Days	14.25 coord. 60 volunteers	\$20/hr \$10/hr	\$285 \$600
07	China Lake Days	Boat donation (4 pontoon)		\$1600
06	Newsletters (1)	Editing, printing, mailing		\$1339
07	Newsletter (1)	same		\$1554
05,06,07	Articles in Town of China Report	7.5	\$20/hr	\$150
06	China Lake Tours	20 volunteers with 120 hrs	\$10/hr	\$1200
06	China Lake Tours	6 pontoon boats @\$400		\$2400
07	China Lake Tours	18 volunteers with 108 hrs	\$10/hr	\$1080
07	China Lake Tours	7 pontoon boats @ \$400		\$2800
			Total	\$165,852.38